

HARBURY PARISH COUNCIL
Minutes of the Ordinary Parish Council Meeting
Thursday, 26 January 2023 at 7.30pm
Harbury Village Hall

Present

Cllr T Lockley (chairman)	Cllr J Dominick
Cllr S Allen	Cllr J Thornley
Cllr A Knowles	Cllr S Ekins
Cllr J Balch	

Absent

Cllr Potter; Cllr K Thompson; Cllr Mancell

In Attendance

Mrs Alison Biddle, Clerk to the Council
County Cllr Chris Kettle
District Cllr Jacqui Harris

Public

9 members of the public

23/001 Apologies

Cllr Potter; Cllr K Thompson; Cllr Mancell

23/002 Declarations of Interest

Cllrs Allen, Balch and Dominick all declared a personal interest in agenda item 6.1 the grant application by Harbury School PTA, as their children attend this school.

23/003 Dispensations

None.

23/004 Minutes

It was **RESOLVED** to approve the minutes of the ordinary parish council meeting held on the following dates as a true and complete record of that meeting.

- 1 The ordinary meeting held on 24 November 2022.
- 2 The extraordinary meeting held on 8 December 2022.

23/005 Public Participation

House Energy Saving Fair

HEI is proposing a follow up to the Eco Fair which will take place at the village hall in March and will be all about saving energy in the home. They are asking the parish council to cover the costs of hall hire, refreshments and publicity which they estimate will be £250. They would like

to be able to say they are organising the event on behalf of the parish council and would welcome the parish council's official endorsement of the event.

Harbury & Ladbroke News Grant Application

The pandemic dented the magazine's finances and they also lost some subscribers while the magazine was being produced online only and these people have not renewed their subscriptions since. They are asking the PC to fund the new printing of the Harbury Directory which is a valuable resource for the community, containing listings of all community groups and organisations.

Evening Bus Service

The chairman of the local CAMRA group explained that Harbury Beer Festival, which was held last September for the first time since the pandemic, had only just broken even. The one thing that had changed, apart from the effects of the pandemic itself, was that there are no longer any late night buses between Harbury and Leamington. He felt sure this had had a major impact in the festival. He asked the parish council to investigate subsidising the bus service during the summer holidays and publicising it amongst younger people to encourage more people to use the bus. It would have a wider benefit than just the beer festival and enable people to go to the cinema etc. It was agreed that the parish council would start a conversation with WCC and the bus company to investigate the viability of this proposal. It was also suggested that neighbouring villages should be consulted as well.

Sealed Knot Event

The Sealed Knot Society asked the parish council if they could have permission to use the playing field on a weekend for an event at the end of June. The plan is to camp in the paddock next to the church, from Friday to Sunday, with displays on the playing field on Saturday afternoon, and possibly Sunday as well. The troops will be in the village and will engage with local people. They have the support of Harbury Village Club. They will provide a risk assessment and have public liability insurance. Concerns were raised around car parking as it will attract visitors from outside Harbury but this will be properly planned. The display area on the field would be roped off and there would be plenty of publicity for the event. The clerk confirmed that the football clubs will not be using the playing field at this time of year so will not be affected. The council agreed to grant permission. The organisers were advised to liaise with the clerk.

Footpath Stiles

The council was asked to consider making the local field paths more accessible by replacing the remaining old wooden stiles with gates. The chairman was very keen on this idea but the PROWS are the responsibility of WCC. It was agreed that the clerk would contact the rights of way officer to discuss this further and find out how much funding might be available from WCC.

23/006 Community Grant Applications

1 Harbury School PTA

It was **RESOLVED** to award a grant of £3000 to purchase books. The support of Harbury PC will be included in any publicity and each book will be stamped with the parish council's name.

2 Harbury & Ladbroke News

It was **RESOLVED** to award a grant of £265 to cover the cost of printing the new edition of the Harbury Directory.

23/007 Other Organisations

1 Harbury Library

A written report had been circulated. The library is embarking on a very expensive heating and insulation project.

2 Harbury School Governors

No report.

3 Southam College

No report.

4 Twinning Association

No report.

5 Village Hall

No report.

6 Harbury Energy Initiative

No report.

7 Harbury Village Club & Institute

Cllr Thornley reported that the club was struggling financially and will be running events to raise money. The committee members have some good ideas for this. Membership fees have been increased.

8 SDC & WCC

SDC

- Work to improve the Fosse Way/Harbury Lane junction is underway.
- There will be GP provision at Upper Lighthorne from 2027. Efforts are being made to find funding to expand the range of health services available.
- Orbit is having problems with its contractors. Residents who experience this are advised to contact Cllr Harris or Paul Chapman at SDC.

WCC

- The South Warwickshire Local Plan Consultation on Issues and Options has commenced. This is a fundamental document which all parish councils need to look at to get the best for their communities.
- Work on the improvements to the Fosse Way/Harbury Lane junction, which were commissioned by WCC, has now started. A newsletter is to be published shortly.

- The WCC budget for next year will be published on 7 February 2023. Cllr Kettle cannot comment on this at the moment.
- The offer days for schools will be in March and April.
- There is to be a new rail station on the far side of Rugby.
- In a national survey on road repairs, WCC came out top.

23/008 Planning

1 [Planning ref 23/00077/TREE - The Manor House, Park Lane](#)

T1 – Leyland cypress silver dust – Fell

It was **RESOLVED** to make no representation but ask the owner to consider planting a native tree in mitigation.

2 [Planning ref 23/00050/COUQ - Harbury Fields Farm, Middle Road](#)

Prior approval notification for conversion of an agricultural unit to 1 no. dwelling and associated operational development under Class Q(a) and Class Q(b).

It was **RESOLVED** to make no representation.

3 [Planning ref 22/03527/REM - Land off Bush Heath Lane \(plot 3\)](#)

Reserved matters relating to condition 2, details of appearance, landscaping, layout and scale of plot 3 and condition 23, Climate Change Checklist of planning application 20/02112/OUT (date of decision 16/1//2021)

It was **RESOLVED** to make no representation.

4 [Planning ref 23/00116/TREE - Harbury House, Butt Lane](#)

T1 Ash – Fell. T2 unknown species – Reduction of upper canopy by 4 – 5 metres.

It was **RESOLVED** to object on the grounds that there is no rationale for removal of the tree and no mitigation plan.

5 [South Warwickshire Local Plan - Issues & Options Consultation - SDC](#)

It was agreed to defer making a response until after councillors had attended the online briefing and discuss again at the February PC meeting.

6 **Delegated Responses**

These were noted as per appendix A.

7 **Gigaclear Community Hub**

It was agreed to nominate Harbury Village Hall for a fibre connection. The village hall committee will be asked to register on the Gigaclear website.

8 **Land off Hall Lane**

It was noted that councillors had met with Linfoot Homes pre-planning application regarding a proposal for a small development of bungalows for local need. The notes from this meeting are attached at appendix B for the public record.

23/009 Environment

1 **Village Tree Planting**

The chairman reported that Cllr Potter has volunteered to chair the environment group. The clerk has been in contact with WCC and SDC regarding planting at Five Ways and on the green in Frances Road and they are considering if this can be permitted and if so, how to proceed.

2 **Swift Nest Boxes**

Cllr Allen will make enquiries about the voluntary loan of a cherry picker for a contribution from the parish council. Cllr Lockley will liaise with Amanda Randall and agree a date for installation.

3 **Field Path Access**

It was agreed that the clerk would contact the rights of way officer at WCC to discuss the replacement of the remaining stiles with gates and the possible costs involved.

23/010 Properties

1 **Playing Field**

(a) Car Park

Cllr Knowles had provided a sketch of his idea to extend the car park and this had been circulated. It would be very expensive to tarmac this area and there would be resistance from the users of the playing field. However, it was agreed that lack of car parking space is having a serious impact on residents. It was suggested that a hybrid surface could be a suitable compromise so that the area could be used for other things when not required as an over flow car park. Cllr Knowles was asked to investigate the possibilities and provide an idea of cost.

(b) Sealed Knot

This had been discussed during the public forum and permission granted for the Sealed Knot to use the playing field over a weekend at the end of June.

2 **Chapel Street Memorial Garden**

The conifer tree has been identified as the cause of the lifting paving. The clerk was asked to obtain quotes for removal of the tree and repair of the paving. As this is in the conservation area, planning permission will be required for the tree removal. Consideration will be given to re-planting with something more suitable.

3 **Allotments Project**

Progress is still slow. A meeting is to be arranged between Cllr Ekins, the clerk and with the chairman of the group.

4 **Bus Shelter at Binswood End**

The chairman will ask Cllr Mancell to research styles and prices of bus shelters. The clerk will clarify and obtain the necessary permissions.

5 Cemetery

It was **RESOLVED** to accept the quote to remove the remaining length of hedge on the right side of the cemetery gates as this is also growing outwards and is preventing people from using the bench. It will be replaced with a fence to match the one recently installed on the other side of the gates. The clerk will discuss ideas for possible screens for the bins which will now be visible, with the contractor.

23/011 Climate Change

1 Update

The group is still working on a new Facebook page but it is not finalised yet. They need to agree their next meeting date.

2 No Mow May

Cllr Dominick has written a paper on the merits and issues of 'No Mow May', which had been circulated prior to the meeting. It was agreed, subject to consultation with residents, to pilot selected areas on the greens at Binswood End, Manor Road and Old New Inn. Cllr Dominick was asked to liaise with the grounds maintenance contractor. The clerk will check the permissions for Manor Road.

3 Home Energy Saving Event

It was **RESOLVED** to support this initiative from HEI and cover the estimated associated costs of £250 from the climate working party budget. The event will be run on behalf of the parish council and will be publicised as such.

23/012 Finance & General Purposes

1 Budget Report

Noted. No questions.

2 Bank Reconciliations for November and December 2022

These had been completed by the clerk and checked by Cllr Allen. All correct.

3 Bus Shelter

It was **RESOLVED** to fund the new shelter at Binswood End from reserves.

4 Evening Bus Service

It was agreed that the parish council would discuss this with WCC and Stagecoach.

23/013 Budget & Precept 2023/24

1 Staff Salaries

It was **RESOLVED** to approve a 10% increase in staff salaries from 1 April 2023 as recommended in the budget. This does not include the clerk's salary which is subject to a national agreement.

2 Councillor Allowances

It was **RESOLVED** to increase the allowances for elected councillors from £350 to £400 per annum with the chairman's allowance increasing from £700 to £800 per annum to take effect in the 2023/24 council year. This is the first increase since 2015.

3 Cemetery Fees

It was **RESOLVED** to increase cemetery fees from 1 April 2023 as per the schedule attached at appendix D.

4 Field Mowing

It was **RESOLVED** to approve the quote for field mowing this year.

5 Budget 2023/24

The draft budget had been circulated. It was **RESOLVED** to approve the budget as per appendix E.

6 Precept 2023/24

It was **RESOLVED** to set the precept level for 2023/24 at £128,900. It was noted that this is an increase of 7.9% on the Band D rate which is a higher increase than usual but is still below inflation.

Cllr Ekins left the room for 5 minutes.

23/014 Councillors Corner

It was agreed to change venue to Harbury Local Market which is held at the village hall on the last Saturday of the month. Cllr Thornley, who is not standing for re-election in May, reported that she will not be able to attend the April date and a new co-ordinator will be required from then onwards.

23/015 Calendar 2023/24

It was **RESOLVED** to approve the meeting dates as per the draft calendar.

23/016 Accounts for Payment

It was **RESOLVED** to approve the accounts for payment as per Appendix C, to include formal approve of accounts paid during recess in December 2022. Cllrs Allen and Lockley to authorise payment. They will confirm that they have checked the invoices (circulated prior to the meeting) by email.

23/017 Reports & Questions

- There are still problems with the rota for emptying the public litter bins. The clerk was asked to include this on the next agenda.
- A car parked near the Co-op is causing a problem for the Co-op delivery lorry which is having to park elsewhere and is causing an obstruction. It was agreed to put a message on Facebook asking the owner to make contact.

- It was agreed to include bunting for the coronation on the next agenda.

23/018 Exclusion of Public & Press

It was **RESOLVED** to exclude the public and press under Sec 100A of the Local Government Act 1972 in order to discuss the following:

1 Repair of wall at Manor Orchard play area.

The quote received had been circulated prior to the meeting. It was **RESOLVED** to award the contract for the wall repair to D:Velopment.

2 Tree Works

a) Urgent Works, Cemetery

It was **RESOLVED** to approve the quote for urgent works in the cemetery by Scullion Tree Care.

b) Miscellaneous

It was **RESOLVED** to approve the quote for miscellaneous tree works by Arbescape Ltd.

23/019 Date of Next Meeting

The next ordinary meeting of the parish council will be held at 7.30pm on Thursday, 23 February 2023 in Harbury Village Hall.

The meeting closed at 9.32pm.

Signed Chairman Date.....

APPENDIX A
Planning Applications – Delegated Responses
26 January 2023

- 1 [Planning ref 22/03691/TREE - 3 - 4 Hall Lane](#)
G1 – Buxus hedge - Fell
No representation. The reason for removal of the hedge is clearly understood but the applicant is asked to consider a new tree planting elsewhere if possible, to compensate the environment for the loss of the hedge.

- 2 [Planning ref 22/03344/REM - Land off Bush Heath Lane \(plot 6\)](#)
Reserved matters relating to condition 2, details of appearance, landscaping, layout and scale of plot 6 and condition 23, Climate Change Checklist of planning application 20/02112/OUT (date of decision 16/1//2021)
No representation
Approved by SDC 10 January 2023

- 3 [Planning ref 22/03478/REM - Land off Bush Heath Lane \(plot1\)](#)
Reserved matters relating to condition 2, details of appearance, landscaping, layout and scale of plot 1 and condition 23, Climate Change Checklist of planning application 20/02112/OUT (date of decision 16/1//2021)
No representation

- 4 [Planning ref 22/03119/FUL - 2 Chapel Street](#)
Rear single storey extension
No representation
Permission with conditions granted by SDC 14 December 2022

- 5 [Planning ref 22/03438/TPO - 31 Mill Street](#)
T1 yew – Reduce crown by approximately 2 metres all over to clear phone lines and branches overhanging highway.
No representation but request confirmation from tree officer that work is necessary.
Refused by SDC on 16 January 2023

- 6 [Planning ref 22/03526/REM - Land off Bush Heath Lane. \(plot 2\)](#)
Reserved matters relating to condition 2, details of appearance, landscaping, layout and scale of plot 2 and condition 23, Climate Change Checklist of planning application 20/02112/OUT (date of decision 16/1//2021)
No representation

- 7 [Planning ref 22/03547/FUL - 9 Chapel Street](#)
2 storey extension and refurbishment
No representation

8 [Planning ref 22/03639/TREE - Shakespeare Inn, Mill Street](#)

T1 Willow – Pollard to 1 metre below previous reduction points and remove first limb completely on westside of tree. T2 conifer – remove

No representation

9 [Planning ref 22/03094/VARY - 28 Farley Avenue](#)

Vary condition 2 (approved plans) of planning permission 21/02021/FUL (determined 17.12.2021) to clarify boundary treatments. Original description of development: replace existing bungalow with a 1.5 storey building.

No representation

APPENDIX B

Meeting with Linfoot Homes
16 January 2023 at 11.00am via Zoom
Land off Hall Lane

Present

Cllr Tim Lockley (PC chair)
Cllr Sam Allen (chair of PC planning group)
Cllr Julie Balch
Alison Biddle (parish clerk)

Claire Linfoot McLean (MD Linfoot Country Homes)
Sarah Brooke -Taylor (rural housing enabler WRCC)

N.B. This is a pre-planning meeting in accordance with the parish council's published protocol. The meeting is for information purposes and without prejudice. The proposals discussed are subject to the planning process and the parish council will only comment once a formal planning application has been received.

Site layout

Claire Linfoot provided a draft layout for the proposed development which was shared on screen. (This is not for publication at this early stage as it is subject to change).

Plot 1 would replace the existing bungalow at Westfields and is a 4 bedroom detached house. The access road off Hall Lane is to the right of Plot 1.

Plot 2 would be a small 3 bedroom house. The plot is narrow and the footprint of the house takes up less area than a bungalow would have done.

Plots 3 to 11 are all 2 bedroom bungalows comprised as follows:

- Plots 6, 7 and 8 are for affordable rent via Warwickshire Rural Housing Association
- Plots 3, 4, 5, 9, 10, and 11 are all local market i.e. for sale to people who meet the local connection criteria.
- Plots 10 and 11 could be 3 bedrooms if required with the addition of a 3rd small bedroom.

The plots have been laid out so that the outlook from none of the dwellings is exactly opposite each other creating a greater feeling of space and openness.

Items to note

It was noted that none of the plots provide any visitor parking. This could be an issue for older people who could typically expect regular visits from health care professionals for example. Claire Linfoot will look at this to ensure that it meets SDC's criteria as a minimum.

The access road initially slopes as it passes plots 1 and 2 but then levels off. There is a turning head between Plot 3 and the area of open space which has been designed to be suitable for refuse vehicles to turn.

There is no designated footpath as the road is a shared space. The main access road would be built to adoptable standards.

Streetlighting would be at low level, probably in the form of bollards.

The site is narrow but a small amount of open space has been included. This would be maintained by way of a management company for which there would be a small service charge payable by the residents, including those who are renting.

Next steps

Claire Linfoot will report back to the landowners. Surveys are to be conducted and pre-application discussions will take place with SDC and WRHA. Claire Linfoot will keep the PC updated as to progress.

Alison Biddle

16 January 2023

APPENDIX C
Accounts for Payment

Accounts for approval 22 December 2022				
Urgent accounts paid since the last meeting and requiring formal approval of the council				
Payee	Payment ref	Net	Vat	Gross
YU Energy (street lights) inv 00986251	d/debit	528.93	105.79	634.72
YU Energy (street lights) inv 00986252	d/debit	33.17	1.66	34.83
YU Energy (street lights) inv 00986253	d/debit	13.30	0.66	13.96
YU Energy (street lights) inv 00986254	d/debit	45.66	2.28	47.94
Harbury Juniors RFC (grant award)	221113	850.00	-	850.00
Harbury School PTA (grant award)	221200	300.00	-	300.00
		-	-	-
	Sub-total	1,771.06	-	1,881.45
Accounts for payment on 22 December 2022				
Payee	Payment ref	Net	Vat	Gross
Staff costs	221201 to 04	2,720.86	-	2,720.86
King Ramps Ltd (repairs)	221205	400.00	80.00	480.00
Arbscape Ltd (new trees - cemetery)	221206	2,285.00	457.00	2,742.00
Harbury Village Hall (room hire)	221207	21.25	-	21.25
Harbury Village Hall (market)	221208	128.00	-	128.00
Viking (office supplies)	221209	79.64	12.89	92.53
Viking (ink)	221210	53.86	10.77	64.63
Edge It Systems Ltd (new cllr email)	221211	30.00	6.00	36.00
T Bastin (bus shelter cleaning)	221212	40.00		40.00
C Beaton (contract maintenance)	221213	50.00		50.00
SLCC Enterprises Ltd (conference fee)	221214	120.00	24.00	144.00
Adams & Munson (office rent)	s/order	378.50	-	378.50
Frank Mann Farmers (grds m'nance)	s/order	991.17	198.23	1,189.40
		-	-	-
	Sub-totals	7,298.28	788.89	8,087.17
	TOTALS	9,069.34	788.89	9,968.62
		-	-	-

Accounts for approval 26 January 2023				
Urgent accounts paid since the last meeting and requiring formal approval of the council				
Payee	Payment ref	Net	Vat	Gross
YU Energy (street lights) inv 01024181	d/debit	606.64	121.33	727.97
YU Energy (street lights) inv 01024182	d/debit	36.28	1.81	38.09
YU Energy (street lights) inv 01024183	d/debit	13.84	0.69	14.53
YU Energy (street lights) inv 01024184	d/debit	48.46	2.42	50.88
BT (phone & b/band)	d/debit	49.95	9.99	59.94
Hampshire Flag Company (new flagpole & flags)	230100	1,268.35	253.67	1,522.02
		-	-	-
	Sub-total	2,023.52	-	2,413.43
Accounts for payment on 26 January 2023				
Payee	Payment ref	Net	Vat	Gross
Staff costs	230101 to 05	2,794.00	-	2,794.00
WCC (Bush Heath Rd traffic measures)	230106	3,500.00	700.00	4,200.00
Davies Memorials Ltd (birdbath memorial repair)	230107	180.00	36.00	216.00
H Drabble (memorial garden tidying)	230108	176.00	-	176.00
Frank Mann Farmers (October field mowing)	230109	123.00	24.60	147.60
SLCC (annual subs)	230110	277.00	-	277.00
Canal Import Ltd (Xmas lights thank you gift)	230111	40.05	8.01	48.06
T Bastin (bus shelter cleaning)	230112	40.00	-	40.00
C Beaton (contract maintenance)	230113	50.00	-	50.00
Fenland Leisure Products (swing parts)	230114	22.93	4.59	27.52
Frank Mann Farmers (cemetery fence)	230115	1,320.00	264.00	1,584.00
A Biddle (expenses)	230116	147.37	-	147.37
BT (phone & b/band)	d/debit	49.95	9.99	59.94
Adams & Munson (office rent)	s/order	378.50	-	378.50
Frank Mann Farmers (grds m'nance)	s/order	991.17	198.23	1,189.40
		-	-	-
	Sub-totals	10,089.97	1,245.42	11,335.39
	TOTALS	12,113.49	1,245.42	13,748.82
		-	-	-

APPENDIX D
Harbury Cemetery
Fees Payable from 1 April 2023

PART 1 - INTERMENTS

The body of a child who has not yet attained the age of 18 years	No fee
The body of a person aged 18 years and over	£145
Cremated remains into a previously purchased grave	£70
Scattering of ashes	£40

PART 2 – PURCHASE OF EXCLUSIVE RIGHTS

Single burial plot 8ft X 4ft	£180
Double burial plot (side by side)	£360
Cremation plot 4ft X 4ft	£110

PART 3 – MONUMENTS, GRAVESTONES & INSCRIPTIONS

For the right to erect or place on a grave in respect of which the Exclusive Right of Burial has been granted:

Flat stone (where permitted)

Not exceeding 1ft x 1ft	£100
Exceeding those dimensions above but not exceeding 7ft x 3ft 6ins	£150

Headstone & plinth

Not exceeding 3ft 6ins high x 3ft 6ins wide and 18ins thick	£120
Exceeding those dimensions above, where permitted	£500
Vase not exceeding 15ins in height	£35

Inscriptions

The fees indicated for the various heads of this part include the first inscription.

For each additional inscription after the first	£35
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Search of burial register by council staff	no charge
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APPENDIX E
Budget 2023/24

Budget Heading	2021-22 Actual Spend	2022-23 Budget	2022-23 Spend				T/f to reserves	2023-24 Budget
			Actual to 30/11/22	Forecast for 4 months ending 31/03/23	Total	Net budget under/overspend		
Open spaces								
Contract maintenance	5239	5344	3562	1782	5344	(0)	0	5451
General maintenance	0	0	0	0	0	-	0	700
Additional grass cutting	0	500	0	500	500	-	0	500
Tree maintenance	50	1500	480	1020	1500	-	0	1500
Purchase of new equipment/trees	0	1000	834	166	1000	0	0	1000
Misc maintenance	75	1000	696	376	1072	(72)	0	1000
Litter bin emptying	476	650	400	250	650	0	0	650
Bus shelter & recycle bin cleaning	505	500	320	160	480	20	0	750
Memorial Garden					0	-	0	300
Total open spaces	6345	10494	6292	4254	10546	(52)	0	11851
Playing fields & car park								
Contract maintenance	2264	2309	1539	770	2309	0	0	2355
Add grass cutting /m'nance/ trees	2899	10000	1492	11000	12492	(2,492)	0	5000
Equipment inspection/maintenance	1557	3500	2244	400	2644	856	0	5000
Purchase of new equipment	4618	5000	1850	3150	5000	-	0	2500
Grass cutting playing fields	1145	1476	738	379	1117	359	0	1355
Car park	0	1000	0	442	442	558	0	1000
New Skate Park & BMX Track Fund	0	10000	0	0	0	10,000	10000	5000
Total playing fields & car park	12483	33285	7863	16141	24004	9,281	10000	22210
Non-estate roads								
Contract maintenance/leaf, litter clear	1855	1892	1262	631	1892	(0)	0	1930
Additional leaf clearance	0	150	0	0	0	150	0	150
		0	0	0	0	-	0	0
Total non-estate roads	1855	2042	1262	631	1892	150	0	2080
Grants & community support								
Community transport	0	1000	0	0	0	1,000	0	0
General community grants	7770	10000	200	9800	10000	-	0	5000
Special projects	0	3000	2620	380	3000	-	0	0
Harbury Market (new line 2022-23)	0	704	512	192	704	-	0	770
Total grants	7770	14704	3332	10372	13704	1,000	0	5770
Other Expenditure								
PC's Contribution to sinking fund	1874	1874	0	1874	1874	-	0	2061
Village assets/ improvements	6525	3000	3170	2000	5170	(2,170)	0	2000
Platinum Jubilee (trees from 2023)	0	1,000	888	0	888	112	0	0
Total other expenditure	8,399	5,874	4,057	3,874	7,931	(2,057)	0	4,061
Salaries & Pensions								
Salaries	20,703	21,455	16,811	8,178	24,989	(3,534)	0	26,238
Employer's NI	1,487	1,700	1,494	880	2,374	(674)	0	2,000
Staff Pensions	4,140	4,273	3,523	1,725	5,248	(975)	0	5,280
Total salaries & pensions	26,330	27,428	21,828	10,783	32,611	(5,183)	0	33,518
Administration								
Printing & stationery	256	400	241	159	400	(0)	0	400
Advertising/website/ communications	1,040	1,000	0	1,000	1,000	-	0	1,000
Postages/Telephone/Broadband	604	700	432	268	700	0	0	700
Room hire	158	400	133	85	218	183	0	400
Insurance	1,201	1,300	1,343	0	1,343	(43)	0	1,500
Subscriptions	1,237	2,000	1,603	277	1,880	120	0	2,030
Audit fees	1,027	1,200	666	534	1,200	-	0	1,200
Office equipment	228	500	209	291	500	-	0	1,000
Bank charges	124	150	63	87	150	0	0	150
Training	843	500	175	325	500	-	0	750
Councillors' allowances	3,043	2,800	0	2,625	2,625	175	0	4,400
Travel expenses	0	50	23	27	50	0	0	50
Other expenses	939	500	385	115	500	(0)	0	500
NDP	0	0	0	0	0	-	0	0
Parish office	4,733	5,000	3,170	1,830	5,000	0	0	5,000
Election expenses	0	0	0	0	0	-	0	1,500
					0	-	0	0
Total administration	15,433	16,500	8,442	7,623	16,065	435	0	20,580

Allotments									
Rent	650	650	325	325	650	-		650	
Repairs/maintenance/water charges	325	600	0	0	0	600		500	
Allotments track hedge	720	720	0	720	720	-		760	
Rent refunds	15	0	9	0	9	(9)		0	
Total allotments	1,710	1,970	334	1,045	1,379	591	0	1,910	
Cemetery									
Contract maintenance	2,303	2,350	1,566	784	2,350	(0)		2,396	
Repairs/maintenance incl trees	18,808	5,000	525	4,930	5,455	(455)	0	3,000	
Rates	0	600	788	0	788	(188)		800	
New cemetery project	0	10,000	0	0	0	10,000	10,000	10,000	
Misc (includes memorial repairs)	570	1,500	448	240	688	812	0	2,000	
Water charges	0	200	0	0	0	200		200	
Green waste collection	210	200	0	225	225	(25)		225	
Total cemetery & churchyard	21,891	19,850	3,328	6,179	9,507	10,344	10,000	18,621	
Street Lights									
Electricity consumed	2,713	5,000	3,984	2,052	6,036	(1,036)		6,500	
Maintenance of columns	997	3,000	408	2,120	2,528	472		6,000	
Misc	133	0	0	0	0	-		0	
Total street lights	3,842	8,000	4,393	4,172	8,565	(565)		12,500	
Climate Emergency									
Room hire/publicity		1,000	118	135	253	747		1,000	
Total climate emergency	-	1,000	118	135	253	747	-	-	
Vat payments									
Total Expenditure	106,059	141,147	61,247	65,208	126,456	14,691	20,000	133,101	

Income									
Precept	116,683	119,677	119,677	0	119,677	-		0	
Spare line	0	0	0	0	0	-		0	
Cemetery fees	2,735	1,500	2,325	270	2,595	(1,095)		1,500	
Verge contribution (S136)	1,084	1,060	0	1,060	1,060	-		1,060	
Deposit account Interest	32	0	232	100	332	(332)		0	
Tennis Courts Fund interest	4	0	0	0	0	-		0	
Grants	500	0	1,000	0	1,000	(1,000)		0	
CL & Sec 106	0	0	1,674	0	1,674	(1,674)		0	
Sports club conts to sink fund	3,736	0	0	0	0	-		0	
Allotments rents	1,241	1,320	1,254	0	1,254	67		1,320	
Insurance Claims	0	0	0	0	0	-		0	
Wayleave	34	36	34	0	34	2		36	
Playing field hire	1	1	215	0	215	(214)		215	
VAT refund	6,394	0	0	0	0	-		0	
Misc	2,251	0	1,131	0	1,131	(1,131)		0	
Total income	134,695	123,594	127,543	1,430	128,973	(5,379)		4,131	
Income less expenditure		(17,553)	66,295	(63,778)	2,517	(20,070)		(128,970)	
Surplus/deficit in year c/f		17,553			2,517	20,070	20,000	70	
T/fer from general reserve								-	
Budget deficit								(128,900)	
							Precept	128,900	
Council Tax Base	1176.69	1201.85						1199.60	
Band D Rate	99.16	99.58						107.45	